

Photocopy

Faded Ink

284

STORE OPERATING STATEMENT--1952

B E N N A R Y

OPERATING AND NON OPERATING STORES

Number of stores from Sales per counter foot	1952				1951			
	Variety	Food	FFM	Low Gross	Variety	Food	FFM	Low Gross
	597	784	5,781	40	593	761	5,554	1
	490	659	510	1,798	59	678	515	2,314

MEET VARIOUS 7 OPERATED
0 FOR OPERATING

YEAR 1952				YEAR 1951			
LOW GROSS	FOOD	VARIETY	%	TOTALS	TOTALS	%	VARIETY
71,533.73	276,583.15	2,917,666.61		3,265,563.49	3,215,313.32		2,917,666.61
29.31	16	38		25	61		38
62,454.56	274,639.80	1,857,855.71		2,137,929.87	2,148,451.33		1,857,855.71
6,479.15	102,261.35	1,029,770.92		1,369,513.42	1,366,524.26		1,029,770.92
9.01	58.83	36.38	19.03	1,897.08	1,016.03	35.39	36.38
			38.99	1,367,216.10	1,359,837.26	12.76	
132,834.89	285,627.10	15.83	541,055.67	SALES	3,215,313.32		2,917,666.61
11,287.92	26,976.19	.04	29,318.09	Inc. or Dec. over Last Year	61		38
		1.05	48,240.68	Cost. Mkt. Sold	2,148,451.33		1,857,855.71
		.00	33,319.18	DEPT. GROSS	1,366,524.26		1,029,770.92
		.12	4,059.96	DEPT. GROSS %	35.39		36.38
		.03	43.31	Unabsorbed Pn.	1,016.03		
306.61	8,771.29	.06	19,759.47	STORE GROSS	1,359,837.26		
3,356.30	281,174.65	.89	9,206.34	EXPENSES	326,690.56	14.82	285,627.10
147,864.81	770,356.45	19.85	698,748.68	Salaries & Wages	28,213.82	.00	
29.87	86.60	.11	15,436.99	Utilities	27,357.94	1.43	26,976.19
		2.96	101,693.03	Supplies	30,110.29	.02	
		22.32	800,229.62	Incidentals	3,096.04	.11	
		16.17	566,887.32	Local Contributions	20.00		
		1.62	56,876.63	Sales Tax Absorbed	24.75	.01	
		11.45	510,110.72	Licenses	19,784.42	.56	
				Special Security	2,193.75	.15	
				Repairs	8,671.35	.25	
				Equipment Expense	670,332.75	18.07	277,111.54
				Tenat	747,644.76		147,864.81
				Net	27.88		29.87
				% to Sales	147,864.81	14.82	147,864.81
				Office Pro Rata	771,682.69	23.99	770,356.45
				TOTAL OPER. EXP.	222,671.27	15.25	221,174.65
				OPERAT. PROFIT	20,246.78	1.65	20,000.00
				Mgmt. Compensation	511,201.80	15.98	510,110.72
				PROFIT BEFORE			
				OCCUPANCY COSTS			
				Rent Paid			138,265.02
				R. E. Taxes			11,287.92
				Insurance			2,137.92
				Maintenance			3,356.30
				Together			102,261.35
				Rents Received			6,479.15
				Net			19,759.47
				Depn. Bldgs.			800.00
				Depn. Equip.			32,319.18
				Occupancy Chgs.			15,436.99
				Depn. F. & F.			21,059.96
				Taxes-Other			32,869.21
				ACT. NET PROFIT	270,654.64	7.93	270,000.00
				COMPANY RENT			
				5% on Land, 3% on			
				Depn. Value of Bldgs. &			
				Equip.			
				ADJ. NET PROFIT	250,754.69	7.49	250,000.00
				(After Co. Rent)			
				INVESTMENT			
				Land			173,656.45
				Buildings and Improvements			326,520.07
				Furniture and Fixtures			197,588.82
				Inventory of Merchandise (Include Form F & G)			121,000.57
				TOTAL			1,019,165.91
				RETURN			27.18
				WASTE			
				Markups			2,000.00
				Waste and Markdowns			3.21
				Markdowns			1.24
				Visible Waste			.46
				Invincible Waste			11.27
				INVENTORY			
				Mkt.-Variety-Cont.			287,364.66
				Mkt.-Variety-S. P.			148,365.93
				Mkt.-Variety-S. P. (Inc. Feb)			520,915.57
				Food-Cont			10,126.50
				Food			24.46
				Supplies			9,721.83
				Maintenance			10.50